

Washington Irving PTO - 2021-2022 Budget vs. Actuals

	Budget for 2022-2023 School Year			Actuals as of...			Total Line Item
Line Item	Revenue	Expense	Profit (Loss)	Revenue	Expense	Profit (Loss)	Over/Under Budget
INCOME							
Income - Fundraising							
Craft Fair & Online Auction	\$ 6,000	\$ 500		\$ - 0	\$ - 0	\$ - 0	\$ - 0
Class baskets/parties	\$ 5,000	\$ 100				\$ - 0	\$ - 0
Fun Fair	\$ 8,000	\$ 5,000	\$ 3,000			\$ - 0	\$ (3,000)
Cookie Crumble	\$ 2,500	\$ 600		\$ - 0	\$ - 0	\$ - 0	\$ - 0
Box Tops for Education	\$ - 0	\$ - 0	\$ - 0		\$ - 0	\$ - 0	\$ - 0
Fun Run/Move-A-Thon	\$ 20,000	\$ 2,000	\$ 18,000			\$ - 0	\$ (18,000)
Miscellaneous/Angel Funds	\$ - 0	\$ 10,500	\$ (10,500)			\$ - 0	\$ 10,500
Spirit Wear Sales	\$ 1,000	\$ - 0	\$ 1,000		\$ - 0	\$ - 0	\$ (1,000)
Subtotal:	\$ 42,500	\$ 18,700	\$ 23,800	\$ - 0	\$ - 0	\$ - 0	\$ (11,500)
Income - Community							
3/3 Basketball	\$ 900	\$ 800	\$ 100	\$ - 0	\$ - 0	\$ - 0	\$ (100)
5th Grade Funds	\$ 15,100	\$ 22,100	\$ (6,500)			\$ - 0	\$ 6,500
Back to School Party	\$ 1,400	\$ 1,700	\$ (300)			\$ - 0	\$ 300
End of Year Party	\$ 3,100	\$ 2,500	\$ 600	\$ - 0		\$ - 0	\$ (600)
Outdoor Ed Trip	\$ - 0	\$ 6,000	\$ (6,000)	\$ - 0		\$ - 0	\$ 6,000
Send-off (Ice cream,T-Shirts, etc.)	\$ - 0	\$ 3,500	\$ (3,500)	\$ - 0		\$ - 0	\$ 3,500
Field Trip (includes busing)	\$ - 0	\$ 1,500	\$ (1,500)	\$ - 0	\$ - 0	\$ - 0	\$ 1,500
Trivia Night	\$ 10,600	\$ 6,400	\$ 4,200			\$ - 0	\$ (4,200)
Other 5th Grade Funds/Expenses	\$ - 0	\$ 500	\$ (500)	\$ - 0	\$ - 0	\$ - 0	\$ 500
Directory/Handbook	\$ - 0	\$ 500	\$ (500)	\$ - 0	\$ - 0	\$ - 0	\$ 500
Other/Misc.	\$ - 0	\$ 250	\$ (250)	\$ - 0	\$ - 0	\$ - 0	\$ 250
Subtotal:	\$ 16,000	\$ 23,400	\$ (7,400)	\$ - 0	\$ - 0	\$ - 0	\$ 7,400
Income - Student Activities							
Sleepover	\$ 2,000	\$ 2,000	\$ - 0	\$ - 0	\$ - 0	\$ - 0	\$ - 0
Birthday Book Club	\$ - 0	\$ 1,000	\$ (1,000)	\$ - 0		\$ - 0	\$ 1,000
Yearbooks	\$ 4,400	\$ 7,000	\$ (2,600)			\$ - 0	\$ 2,600
Yearbooks for Sale	\$ 3,750	\$ 4,200	\$ (450)			\$ - 0	\$ 450
Yearbooks given to F&RL Families	\$ - 0	\$ 1,100	\$ (1,100)	\$ - 0	\$ - 0	\$ - 0	\$ 1,100
Yearbooks given to 5th Graders	\$ - 0	\$ 1,700	\$ (1,700)	\$ - 0	\$ - 0	\$ - 0	\$ 1,700
Book Fair & Author Visits	\$ 3,500	\$ 3,500	\$ - 0			\$ - 0	\$ - 0
Subtotal:	\$ 9,250	\$ 13,500	\$ (4,250)	\$ - 0	\$ - 0	\$ - 0	\$ 4,250
Eagle Extras & WLP	\$ 75,000	\$ 79,000	\$ (4,000)	\$ - 0	\$ - 0	\$ - 0	\$ 4,000
TOTAL INCOME	\$ 142,750	\$ 134,600	\$ 8,150	\$ - 0	\$ - 0	\$ - 0	\$ 4,150
	Budget for 2022-2023 School Year			Actuals as of...			Total Line Item
Line Item	Revenue	Expense	Profit (Loss)	Revenue	Expense	Profit (Loss)	Over/Under Budget
EXPENSES (GENERAL ACTIVITIES)							
Expenses - Community							
PTO Hospitality	\$ - 0	\$ 150	\$ (150)	\$ - 0		\$ - 0	\$ 150
New Parent Dinner	\$ - 0	\$ 1,200	\$ (1,200)	\$ - 0		\$ - 0	\$ 1,200
Turkey Trot, Pacers, Olympic Day, 100 Day Celebrations & Spelling Bee	\$ - 0	\$ 1,000	\$ (1,000)	\$ - 0	\$ - 0	\$ - 0	\$ 1,000
Diversity & Inclusion Committee		\$ 6,000	\$ (6,000)			\$ - 0	\$ 6,000
Cultural Enrichment	\$ - 0	\$ 4,000	\$ (4,000)	\$ - 0		\$ - 0	\$ 4,000
General DivInc	\$ - 0	\$ 2,000	\$ (2,000)	\$ - 0	\$ - 0	\$ - 0	\$ 2,000
D97 DIVCO Donation	\$ - 0	\$ 250	\$ (250)			\$ - 0	\$ 250
Room Parent Activities	\$ - 0	\$ - 0	\$ - 0	\$ - 0	\$ - 0	\$ - 0	\$ - 0
Irving Cares	\$ - 0	\$ 500	\$ (500)	\$ - 0	\$ - 0	\$ - 0	\$ 500
Other	\$ - 0	\$ 250	\$ (250)	\$ - 0	\$ - 0	\$ - 0	\$ 250

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Subtotal:	\$ - 0	\$ 9,350	\$ (9,350)	\$ - 0	\$ - 0	\$ - 0	\$ 9,350
Expenses - Staff							
Staff & Volunteer Appreciation, Wellness	\$ -	\$ 3,500	\$ (3,500)	\$ -		\$ -	\$ 3,500
Subtotal:	\$ -	\$ 3,500	\$ (3,500)	\$ -	\$ -	\$ -	\$ 3,500
Expenses - Student Activities							
Student Groups and Council	\$ - 0	\$ 1,000	\$ (1,000)	\$ - 0	\$ - 0	\$ - 0	\$ 1,000
Academic Enrichment Activities	\$ - 0	\$ 9,200	\$ (9,200)	\$ - 0		\$ - 0	\$ 9,200
T-Shirts: I Belong & Art Fest	\$ - 0	\$ 1,200	\$ (1,200)	\$ - 0		\$ - 0	\$ 1,200
Teaching Aids & Supplies	\$ - 0	\$ 2,000	\$ (2,000)	\$ - 0		\$ - 0	\$ 2,000
[Subscriptions]	\$ - 0	\$ 1,000	\$ (1,000)	\$ - 0		\$ - 0	\$ 1,000
One Book	\$ - 0	\$ 3,400	\$ (3,400)	\$ - 0		\$ - 0	\$ 3,400
5th Grade Soc Studies book	\$ - 0	\$ 600	\$ (600)	\$ - 0	\$ - 0	\$ - 0	\$ 600
Opera for the Young	\$ - 0	\$ 850	\$ (850)	\$ - 0	\$ - 0	\$ - 0	\$ 850
Worm Club	\$ - 0	\$ 150	\$ (150)	\$ - 0	\$ - 0	\$ - 0	\$ 150
Other	\$ - 0	\$ - 0	\$ - 0	\$ - 0		\$ - 0	\$ - 0
Garden Club	\$ - 0	\$ 1,800	\$ (1,800)	\$ - 0		\$ - 0	\$ 1,800
Field Trip Buses	\$ - 0	\$ 1,500	\$ (1,500)	\$ - 0	\$ - 0	\$ - 0	\$ 1,500
SLAM	\$ - 0	\$ 750	\$ (750)	\$ - 0		\$ - 0	\$ 750
Other Student Activity Expense	\$ - 0	\$ - 0	\$ - 0	\$ - 0		\$ - 0	\$ - 0
Subtotal:	\$ - 0	\$ 14,250	\$ (14,250)	\$ - 0	\$ - 0	\$ - 0	\$ 14,250
Expenses - Discretionary							
Principal/General Discretionary Fund	\$ - 0	\$ 1,000	\$ (1,000)	\$ - 0	\$ - 0	\$ - 0	\$ 1,000
Education Foundation or Other	\$ - 0	\$ 600	\$ (600)	\$ - 0	\$ - 0	\$ - 0	\$ 600
Teacher Classroom Fund	\$ - 0	\$ 3,000	\$ (3,000)	\$ - 0		\$ - 0	\$ 3,000
Specials - Classroom Needs	\$ - 0	\$ 1,000	\$ (1,000)	\$ - 0	\$ - 0	\$ - 0	\$ 1,000
Scholarship Fund	\$ - 0	\$ 1,000	\$ (1,000)	\$ - 0	\$ - 0	\$ - 0	\$ 1,000
Beautification	\$ - 0	\$ - 0	\$ - 0	\$ - 0	\$ - 0	\$ - 0	\$ - 0
Other	\$ - 0	\$ - 0	\$ - 0	\$ - 0	\$ - 0	\$ - 0	\$ - 0
Subtotal:	\$ - 0	\$ 6,600	\$ (6,600)	\$ - 0	\$ - 0	\$ - 0	\$ 6,600
Expenses - PTO Admin./Misc.							
Child Care	\$ - 0	\$ 500	\$ (500)	\$ - 0	\$ - 0	\$ - 0	\$ 500
Bank and Bookkeeping Fees	\$ - 0	\$ 950	\$ (950)	\$ - 0		\$ - 0	\$ 950
Accounting and Filing Fees	\$ - 0	\$ 900	\$ (900)	\$ - 0		\$ - 0	\$ 900
Printing	\$ - 0	\$ 500	\$ (500)	\$ - 0		\$ - 0	\$ 500
Liability Insurance	\$ - 0	\$ 750	\$ (750)	\$ - 0		\$ - 0	\$ 750
Other	\$ - 0	\$ 500	\$ (500)	\$ - 0		\$ - 0	\$ 500
Subtotal:	\$ - 0	\$ 4,100	\$ (4,100)	\$ - 0	\$ - 0	\$ - 0	\$ 4,100
TOTAL EXPENSES	\$ - 0	\$ 37,800	\$ (37,800)	\$ - 0	\$ - 0	\$ - 0	\$ 37,800
	Budget for 2022-2023 School Year			Actuals as of...			Total Line Item
	Revenue	Expense	Profit (Loss)	Revenue	Expense	Profit (Loss)	Under Budget
TOTAL INCOME ITEMS	\$ 142,750	\$ 134,600	\$ 8,150	\$ - 0	\$ - 0	\$ - 0	\$ 4,150
TOTAL EXPENSE ITEMS	\$ - 0	\$ 37,800	\$ (37,800)	\$ - 0	\$ - 0	\$ - 0	\$ 37,800
TOTALS	\$ 67,750	\$ 93,400	\$ (25,650)	\$ - 0	\$ - 0	\$ - 0	\$ (25,650)
TOTALS EXCLUDING EE & PTOC Donation	\$ (7,250)	\$ 14,150	\$ (21,400)	\$ - 0	\$ - 0	\$ - 0	\$ (21,400)
Average Monthly Earn/(Burn) Rate	\$ (604)	\$ 1,179	\$ (1,783)	\$ -	\$ -	\$ -	\$ (1,783)

Washington Irving PTO - 2021-2022 Budget vs. Actuals

[illegible]

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[illegible]

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[illegible]

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[illegible]

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[illegible]

Washington Irving PTO - 2021-2022 Budget vs. Actuals

[illegible]

Washington Irving PTO - 2021-2022 Budget vs. Actuals

[illegible]

Washington Irving PTO - 2021-2022 Budget vs. Actuals

[illegible]

Washington Irving PTO - 2021-2022 Budget vs. Actuals

[illegible]

Washington Irving PTO - 2021-2022 Budget vs. Actuals

Washington Irving PTO - 2021-2022 Budget vs. Actuals

Comparison	Ref.Col.	Treasurer Notes				
% of Budget						
	(Ref B18+b28, B123)					
	(Ref B30, B113)					
0.00%	(Ref B32, B117)					
	(Ref B31, B114)					
	(Ref B29,X)					
0.00%	(Ref B33, B118)					
0.00%	(Ref B37+B40, B121)	Remaining Angel Funds - 7500 + 3000 miscellaneous				
0.00%	(Ref X, B122)					
0.00%	(Cross check B41, B126)					
0.00%	(Ref B13, B71)					
0.00%	(SUM, SUM)					
0.00%	(Ref B14, B75)	DJ and screen rental				
0.00%	(Ref B15,B77)					
0.00%	(Ref X, B78)					
0.00%	(Ref B16, B80)	Originally estimated similar costs as last year; Reallocated \$1K from				
0.00%	(Ref X, X)					
0.00%	(Ref B17,B81)	Reduced expected profit & increased expected expenses from com				
0.00%	(Ref B18,X)	Reallocated \$1K from New Parent Dinner to 5th Grade Mural Fund				
0.00%	(Ref B21, B84)					
0.00%	(Ref B25, B87)					
0.00%	(cross check (B12+B19+B21+b25), (B81+B83+B86))					
	(Ref B52, B173)					
0.00%	(Ref B46, B161)					
0.00%	(Ref B55, B177)					
0.00%	(Ref B54, X)					
0.00%	(Ref X, X)					
0.00%	(Ref X, X)					
	(Ref B50, B165)					
0.00%	(cross check B56, [B172+B160+B164+B165+B176])					
0.00%	(Ref B51, B166)					
0.00%	(Cross-check B61-(B22+B23), X) Note: Irving Cares Donations in Expenses section...					

Comparison	Ref.Col.	Treasurer Notes				
% of Budget						
0.00%	(Ref X, B93)					
0.00%	(Ref X, B94)					
0.00%	(Ref X, B97)	Pacers				
0.00%	(Cross-check B22, B91)					
0.00%	(Ref X, B91)					
0.00%	(Ref X,X)					
0.00%	(Ref X, B90)					
	(Ref X, B95)					
0.00%	(Ref B23, B85)					
0.00%	(Ref X, B98)					

Washington Irving PTO - 2021-2022 Budget vs. Actuals

0.00%		(Cross-check B25, B98)						
0.00%		(B27, B147)						
0.00%								
0.00%		(Ref X, B174)	Placeholder					
0.00%		(Ref X, Cross-check B159+B149)						
0.00%		(Ref X, B158)						
0.00%		(Ref X, B153)						
0.00%		(Ref X, B157)						
0.00%		(Ref X, B154)						
0.00%		(Ref X, B156)	Harbor Me 5th grade					
0.00%		(Ref X, B155)						
0.00%		(Ref X, B159)						
		(Ref X, B152)						
0.00%		(Ref X, B168)						
0.00%		(Ref X, B167)						
0.00%		(Ref X, B170)						
		(Ref B56, B178)						
0.00%		(Ref X, '=SUM(B149,B159,B173,B166,B167,B169))						
0.00%		(Ref X, B104)						
0.00%		(Ref X, B103)						
0.00%		(Ref X, B107)						
0.00%		(Ref X, B106)						
0.00%		(Ref X, B105)						
		(Ref X, B101)						
		(Ref X, B108)						
0.00%		(Ref X, Cross-check B109)						
0.00%		(Ref X, B136)						
0.00%		(Ref X, B135)						
0.00%		(Ref X, B134)						
0.00%		(Ref X, B137)						
0.00%		(Ref X, B138)	Additional Rider if 3v3 Basketball?					
		(Ref X, B139)	Adobe (\$11/mo) + Zoom (\$15/mo) + WordPress (\$48+\$18/year)					
0.00%		(Ref X, Cross-check B140)						
0.00%								
Comparison								
% of Budget								
0.00%		Entire Row equals results of Row 45						
0.00%		Entire Row equals results of Row 108						
0.00%								
0.00%								
0.00%								

Washington Irving PTO - 2021-2022 Budget vs. Actuals

[illegible]

Washington Irving PTO - 2021-2022 Budget vs. Actuals

[illegible]

Washington Irving PTO - 2021-2022 Budget vs. Actuals

[illegible]

Washington Irving PTO - 2021-2022 Budget vs. Actuals

[illegible]

Washington Irving PTO - 2021-2022 Budget vs. Actuals

[illegible]

Washington Irving PTO - 2021-2022 Budget vs. Actuals

[illegible]

Washington Irving PTO - 2021-2022 Budget vs. Actuals

[illegible]

Washington Irving PTO - 2021-2022 Budget vs. Actuals

[illegible]

Washington Irving PTO - 2021-2022 Budget vs. Actuals

[illegible]

Washington Irving PTO - 2021-2022 Budget vs. Actuals

[illegible]

Washington Irving Elementary
Budget vs. Actuals: Irving PTO Budge
 July 2021 - June 2022

	Actual
Revenue	
Community	
3/3 Basketball Revenue	
5th Grade Funds- Trivia, Parties, Send-off	
5th Grade Back to School Party Revenue	1,337.06
5th Grade End of Year Party	
5th Grade z_Other Revenue	
Total 5th Grade Funds- Trivia, Parties, Send-off	\$ 1,337.06
Total Community	\$ 1,337.06
Fundraising	
Class baskets/parties revenue	
Cookie Crumble/Craft Fair Revenue	
Fun Fair Revenue	
Fun Run Revenue	
Miscellaneous Revenue	1,519.33
Spirit Wear Sales	577.42
Total Miscellaneous Revenue	\$ 2,096.75
Online Auction Revenue	
Total Fundraising	\$ 2,096.75
Student Activities	
Book Fairs & Author Visits Sales	
Book Fair & Book Order Sales	
Total Book Fairs & Author Visits Sales	\$ 0.00
Yearbook Revenue	391.10
Total Student Activities	\$ 391.10
Total Revenue	\$ 3,824.91
Gross Profit	\$ 3,824.91
Expenditures	
Community Expenses	
3/3 Basketball - Expense	
5th Grade Funds-Trivia, Parties, Etc.	
5th Grade Back to School Expenses	350.00
5th Grade End of Year Party Expenses	
5th Grade Outdoor Ed Trip Expenses	
5th Grade Send off Expenses-Field Trip, YB, Ice Cream Social	
5th Grade Trivia Night Expenses	
Total 5th Grade Funds-Trivia, Parties, Etc.	\$ 350.00
Directory Handbook - Expense	
z_Other Community Expenses	
Total Community Expenses	\$ 350.00
Community-General Activities	
Diversity and Inclusion Committee Expenses	
Cultural Enrichment Expense	
Total Diversity and Inclusion Committee Expenses	\$ 0.00
Hospitality Expense	
New Parent Dinner Expense	750.00
Turkey Trot, 100 Day, Olympic Day, Spelling Bee Expense	
Total Community-General Activities	\$ 750.00
Discretionary	
Principal/General Discretionary Expense	

[illegible]

School PTO

t 21-22 - FY22 P&L

Total		
Budget	over Budget	% of Budget
	0.00	
800.00	-800.00	0.00%
	0.00	
1,000.00	337.06	133.71%
1,000.00	-1,000.00	0.00%
6,000.00	-6,000.00	0.00%
\$ 8,000.00	-\$ 6,662.94	16.71%
\$ 8,800.00	-\$ 7,462.94	15.19%
	0.00	
2,500.00	-2,500.00	0.00%
500.00	-500.00	0.00%
1,000.00	-1,000.00	0.00%
10,000.00	-10,000.00	0.00%
18,000.00	-16,480.67	8.44%
	577.42	
\$ 18,000.00	-\$ 15,903.25	11.65%
2,500.00	-2,500.00	0.00%
\$ 34,500.00	-\$ 32,403.25	6.08%
	0.00	
	0.00	
1,000.00	-1,000.00	0.00%
\$ 1,000.00	-\$ 1,000.00	0.00%
2,735.00	-2,343.90	14.30%
\$ 3,735.00	-\$ 3,343.90	10.47%
\$ 47,035.00	-\$ 43,210.09	8.13%
\$ 47,035.00	-\$ 43,210.09	8.13%
	0.00	
800.00	-800.00	0.00%
	0.00	
1,000.00	-650.00	35.00%
1,000.00	-1,000.00	0.00%
6,000.00	-6,000.00	0.00%
3,500.00	-3,500.00	0.00%
4,600.00	-4,600.00	0.00%
\$ 16,100.00	-\$ 15,750.00	2.17%
250.00	-250.00	0.00%
200.00	-200.00	0.00%
\$ 17,350.00	-\$ 17,000.00	2.02%
	0.00	
2,500.00	-2,500.00	0.00%
2,000.00	-2,000.00	0.00%
\$ 4,500.00	-\$ 4,500.00	0.00%
150.00	-150.00	0.00%
1,000.00	-250.00	75.00%
400.00	-400.00	0.00%
\$ 6,050.00	-\$ 5,300.00	12.40%
	0.00	
1,000.00	-1,000.00	0.00%

1,000.00	-1,000.00	0.00%
3,000.00	-3,000.00	0.00%
\$ 5,000.00	-\$ 5,000.00	0.00%
	0.00	
50.00	-50.00	0.00%
500.00	-500.00	0.00%
1,000.00	-1,000.00	0.00%
850.00	-350.00	58.82%
1,800.00	-1,800.00	0.00%
	30.00	
150.00	-150.00	0.00%
\$ 4,350.00	-\$ 3,820.00	12.18%
	66.00	
850.00	-840.00	1.18%
900.00	-900.00	0.00%
200.00	-200.00	0.00%
700.00	-106.00	84.86%
500.00	-407.24	18.55%
\$ 3,150.00	-\$ 2,387.24	24.21%
	0.00	
3,000.00	-2,359.00	21.37%
\$ 3,000.00	-\$ 2,359.00	21.37%
	0.00	
	0.00	
2,000.00	-2,000.00	0.00%
3,400.00	-3,400.00	0.00%
850.00	-850.00	0.00%
1,000.00	-1,000.00	0.00%
900.00	-900.00	0.00%
110.00	-110.00	0.00%
\$ 8,260.00	-\$ 8,260.00	0.00%
450.00	-450.00	0.00%
	0.00	
1,000.00	-1,000.00	0.00%
2,250.00	-2,250.00	0.00%
\$ 3,250.00	-\$ 3,250.00	0.00%
600.00	-600.00	0.00%
750.00	-750.00	0.00%
100.00	-100.00	0.00%
250.00	-250.00	0.00%
5,450.00	-5,450.00	0.00%
\$ 19,110.00	-\$ 19,110.00	0.00%
\$ 58,010.00	-\$ 54,976.24	5.23%
-\$ 10,975.00	\$ 11,766.15	-7.21%
-\$ 10,975.00	\$ 11,766.15	-7.21%

accrual Basis

8/21 9:19	Fun Run	Melissa De Jesus- Vasquez	850
8/21 9:28	Directory	Melissa De Jesus- Vasquez	250
/21 12:07	World Language Program	Lauren VanderBe rg	4500
/21 20:19	Craft Services (Staff Appreciation)	Jessica Royer Ocken	3500
5/21 6:41	Cookie Crumble	Jaime Moran	200
5/21 6:41	Box Tops	Jaime Moran	0
/21 16:00	Art Fest (event)	Emily Tague	0
/21 12:59	Turkey trot (3-5)	josh hancock	250
/21 13:00	Olympic Day	josh hancock	100
/21 13:12	3 v 3 basketball tournament	josh hancock	850

Cost of the platform (\$500), cost of prizes (\$250) and miscellaneous (\$100 - \$150)
Printing of the directory (\$250)
Costs are for instructor reimbursement.
fall conferences event/meal - \$1000; winter conferences event/meal - \$1000; spring appreciation event/meal - \$1500
Boxes, table clothes, decorations
gift cards- \$150, \$100 consolation prizes
refreshments- \$100
\$500 -shirts, \$ 250 -gift cards/prizes, \$100 -refreshments

I'm not sure if it's more than the previous year.	
I'm not sure if there was a budget for this last year. Also this price is a wild guess since the number of directories printed is based on the needs of families.	
We believe this is about the same as last year, though we can't recall for sure (sorry). In years past we've relied on volunteer cooks to provide food for some of what we do, but with Covid, we've been catering, but not doing the "event" portion of the program on the appreciation lunch. We'll see what this year holds.. I'm sure we can make it work, and if we don't need all this, we certainly won't spend it.	
	Not sure if we'll be able to have